

(CARLOS HILADO MEMORIAL STATE COLLEGE) Revised Annual Procurement Plan for FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203020 | ACCOUNTABLE FORMS | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | 2ND QUARTER | 2ND QUARTER | GoP | 229,600.00 | 229,600.00 | - | Financial, primarily customized, carbonized Office Receipts |
| 50203090 | FUEL, OIL AND LUBRICANTS | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 845,142.00 | 845,142.00 | - | - |
| 50203080 | MEDICAL, DENTAL AND LABORATORY SUPPLIES | Four Campuses | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | GoP | 68,112.00 | 68,112.00 | - | - |
| 50203010 | OFFICE SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 1,269,315.96 | 1,269,315.96 | - | - |
| 50203010 | OFFICE SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 605,723.28 | 605,723.28 | - | Bidding 1 (Consolidation of Office Supplies, Common Electrical Supplies and Common Janitorial Supplies) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON COMPUTER SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 99,364.36 | 99,364.36 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON COMPUTER SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 477,753.20 | 477,753.20 | - | Bidding 2 (Consolidation of Common Computer Supplies, Consumables & Semi-Expendable ICT Equipment) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON ELECTRICAL SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 1,421.55 | 1,421.55 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON ELECTRICAL SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 37,164.00 | 37,164.00 | - | Bidding 1 (Consolidation of Office Supplies, Common Electrical Supplies and Common Janitorial Supplies) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON JANITORIAL SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 70,601.88 | 70,601.88 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON JANITORIAL SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 249,475.20 | 249,475.20 | - | Bidding 1 (Consolidation of Office Supplies, Common Electrical Supplies and Common Janitorial Supplies) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CONSUMABLES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 118,679.81 | 118,679.81 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CONSUMABLES | Four Campuses | Direct Contracting | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 394,586.40 | 394,586.40 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CONSUMABLES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 507,771.40 | 507,771.40 | - | Bidding 2 (Consolidation of Common Computer Supplies, Consumables & Semi-Expendable ICT Equipment) |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203990 | OTHER SUPPLIES AND MATERIALS- OTHER COMMON USE SUPPLIES AND MATERIALS | Alijis Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | GoP | 9,120.00 | 9,120.00 | - | - |
| 50299020 | PRINTING AND PUBLICATION | Talisay Campus | NP-53.9 - Small Value Procurement | 3RD QUARTER | N/A | 3RD QUARTER | 3RD QUARTER | GoP | 100,200.00 | 100,200.00 | - | - |
| 50299030 | REPRESENTATION EXPENSE | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 250,000.00 | 250,000.00 | - | - |
| 50299070 | SUBSCRIPTION EXPENSE | Alijis & Fortune Towne Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 300,000.00 | 300,000.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- PHYSICAL EDUCATION | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 38,580.00 | 38,580.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- DRAFTING TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 127,058.40 | 127,058.40 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- HM/ FOOD TRADES TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 341,861.08 | 341,861.08 | - | - |
| 50202010 | TRAINING EXPENSE | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 2,510,000.00 | 2,510,000.00 | - | - |
| 50203210 | SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | Alijis, Binalbagan & Talisay Campus | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 164,320.00 | 164,320.00 | - | Bidding 2 (Consolidation of Common Computer Supplies, Consumables & Semi-Expendable ICT Equipment) |
| 50203210 | SEMI-EXPENDABLE OFFICE EQUIPMENT | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 192,909.24 | 192,909.24 | - | - |
| 50203220 | SEMI-EXPENDABLE FURNITURE AND FIXTURE | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 421,850.47 | 421,850.47 | - | - |
| 50203210 | SEMI-EXPENDABLE MACHINERY AND EQUIPMENT | Binalbagan, Fortune Towne & Talisay Campus | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GoP | 13,380.00 | 13,380.00 | - | - |
| 50203210 | SEMI-EXPENDABLE MEDICAL EQUIPMENT | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GoP | 30,300.00 | 30,300.00 | - | - |
| 50203220 | SEMI-EXPENDABLE BOOKS | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 2,400,000.00 | 2,400,000.00 | - | - |
| 50212020 | JANITORIAL SERVICES | Four Campuses | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GoP | 750,000.00 | 750,000.00 | - | - |
| 50212030 | SECURITY SERVICES | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | GoP | 590,000.00 | 590,000.00 | - | - |
| 50213050 | REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 497,191.00 | 497,191.00 | - | - |

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|------------|--|-------------------------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213060 | REPAIR AND MAINTENANCE-MOTOR VEHICLE | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 2,594,165.19 | 2,594,165.19 | - | - |
| 50213040 | REPAIR AND MAINTENANCE BUILDING AND OTHER STRUCTURE- PHYSICAL FACILITIES MATERIALS | Alijis, Binalbagan & Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | GoP | 1,125,556.00 | 1,125,556.00 | - | - |
| 50213040 | IMPROVEMENT OF AUDIO VISUAL ROOM (AVR) | Alijis Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GoP | 2,000,000.00 | 2,000,000.00 | - | - |
| 50213040 | PAINTING OF THE EXTERIOR PARTS OF THE D. GUILBERT HALL (CONVENTION HALL) AND THE INTERIOR AND EXTERIOR OF THE CRIMINOLOGY COTTAGE | Binalbagan Campus | NP-53.9 - Small Value Procurement | 1ST QUARTER | N/A | 1ST QUARTER | 1ST QUARTER | GoP | 195,000.00 | 195,000.00 | - | - |
| 50213040 | GROUND FLOOR OF DRAFTING *INSTALLATION OF DOORS AND WINDOWS *LIGHTINGS AND RE-WIRINGS *INSTALLATION OF FIRE EXIT *RE-PAINTING OF INTERIOR AND EXTERIOR OF THE STRUCTURE *INSTALLATION OF WHITE BOARD | Alijis Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GoP | 2,500,000.00 | 2,500,000.00 | - | - |
| 50213040 | REPAIR AND IMPROVEMENT OF NORTHSIDE PERIMETER FENCE | Binalbagan Campus | NP-53.9 - Small Value Procurement | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GoP | 403,000.00 | 403,000.00 | - | - |
| 50213040 | REPAIR OF COVERED WALK GUARD HOUSE | Talisay Campus | NP-53.9 - Small Value Procurement | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | GoP | 500,000.00 | 500,000.00 | - | - |
| 50213040 | PEST/TERMITE CONTROL TREATMENT | Alijis Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GoP | 500,000.00 | 500,000.00 | - | Bidding 4 (Consolidation of Pest Control/ Termite Abatement of Alijis, Fortune Towne & Talisay Campuses) |
| 10604020 | SCHOOL BUILDING | Talisay Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | GoP | 70,000,000.00 | - | 70,000,000.00 | - |
| 50203070 | DRUGS AND MEDICINES | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 351,060.00 | 351,060.00 | - | Bidding 3 (Consolidation of medical and dental supplies and equipment) |
| 50203090 | FUEL, OIL AND LUBRICANTS | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 100,000.00 | 100,000.00 | - | - |
| 50203080 | MEDICAL, DENTAL AND LABORATORY SUPPLIES | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 104,328.42 | 104,328.42 | - | Bidding 3 (Consolidation of medical and dental supplies and equipment) |
| 50203120 | MILITARY, POLICE AND TRAFFIC SUPPLIES | Binalbagan & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 88,295.00 | 88,295.00 | - | - |

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|------------|---|--------------------------------|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203010 | OFFICE SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | Income | 2,733,188.60 | 2,733,188.60 | - | - |
| 50203010 | OFFICE SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 2,587,305.87 | 2,587,305.87 | - | Bidding 1 (Consolidation of Office Supplies, Common Electrical Supplies and Common Janitorial Supplies) |
| 50299990 | OTHER MAINTENANCE & OPERATING EXPENSES | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 50,000.00 | 50,000.00 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON COMPUTER SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | Income | 232,594.84 | 232,594.84 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON COMPUTER SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 1,273,004.00 | 1,273,004.00 | - | Bidding 2 (Consolidation of Common Computer Supplies, Consumables & Semi-Expendable ICT Equipment) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON ELECTRICAL SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | Income | 30,413.86 | 30,413.86 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON ELECTRICAL SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 377,442.78 | 377,442.78 | - | Bidding 1 (Consolidation of Office Supplies, Common Electrical Supplies and Common Janitorial Supplies) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON JANITORIAL SUPPLIES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | Income | 211,324.89 | 211,324.89 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COMMON JANITORIAL SUPPLIES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 350,574.56 | 350,574.56 | - | Bidding 1 (Consolidation of Office Supplies, Common Electrical Supplies and Common Janitorial Supplies) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CONSUMABLES | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | QUARTERLY | QUARTERLY | Income | 587,127.92 | 587,127.92 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CONSUMABLES | Four Campuses | Direct Contracting | N/A | N/A | QUARTERLY | QUARTERLY | Income | 1,265,933.95 | 1,265,933.95 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CONSUMABLES | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 3,273,631.79 | 3,273,631.79 | - | Bidding 2 (Consolidation of Common Computer Supplies, Consumables & Semi-Expendable ICT Equipment) |
| 50203990 | OTHER SUPPLIES AND MATERIALS- PPE | Four Campuses | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 689,006.00 | 689,006.00 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- CUSTOMIZED ATHLETIC/ CULTURAL UNIFORMUNIFORM ETC. | Fortune Towne & Talisay Campus | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 771,020.00 | 771,020.00 | - | - |

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|------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203990 | OTHER SUPPLIES AND MATERIALS- TEXTILES & GARMENTS ACCESSORIES | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 13,200.00 | 13,200.00 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- COSTUMIZED MEDALS AND TROPHIES | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 441,600.00 | 441,600.00 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- SUPPLIES AND MATERIALS NEEDED FOR INTRAMURALS/ INTERCAMPUS MEET, GRADUATION, ECS PROGRAMS ETC. | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 3,901,369.85 | 3,901,369.85 | - | - |
| 50203990 | OTHER SUPPLIES AND MATERIALS- OTHER COMMON USE SUPPLIES AND MATERIALS | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 1,116.00 | 1,116.00 | - | - |
| 50299020 | PRINTING AND PUBLICATION | Alijis, Fortune Towne & Talisay Campus | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 1,027,895.00 | 1,027,895.00 | - | - |
| 50299030 | REPRESENTATION EXPENSE | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 1,949,700.00 | 1,949,700.00 | - | - |
| 50203110 | SUBSCRIPTION EXPENSE | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 438,060.40 | 438,060.40 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- FOR EXTENSION PROGRAMS | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 130,000.00 | 130,000.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- TESTING MATERIALS | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 98,000.00 | 98,000.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- CAS LABORATORY SUPPLIES | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 294,815.20 | 294,815.20 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- PHYSICAL EDUCATION | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 124,688.40 | 124,688.40 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- DRAFTING TECH. | Alijis Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 30,309.50 | 30,309.50 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- HM/ FOOD TRADES TECH. | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 336,461.20 | 336,461.20 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS- GARMENTS TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 1,440.00 | 1,440.00 | - | - |

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| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-ELECTRONICS TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 82,024.80 | 82,024.80 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-MECHANICAL TECH. | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 185,858.60 | 185,858.60 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-AUTOMOTIVE TECH. | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 696,288.00 | 696,288.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-ELECTRICAL TECH. | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 466,395.98 | 466,395.98 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-TECHNOLOGY AND LIVELIHOOD EDUCATION | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 109,440.00 | 109,440.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-FISH PROCESSING | Binalbagan Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 115,700.00 | 115,700.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-PHYSICAL/ BIOLOGICAL SCIENCE | Binalbagan Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 192,162.55 | 192,162.55 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-CIVIL ENGINEERING | Talisay Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 4,800.00 | 4,800.00 | - | - |
| 50203110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS-FOR LIBRARY USE | Alijis Campus | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 100,000.00 | 100,000.00 | - | - |
| 50202010 | TRAINING EXPENSE | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 7,002,336.12 | 7,002,336.12 | - | - |
| 50203220 | SEMI-EXPENDABLE BOOKS | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 2,713,600.00 | 2,713,600.00 | - | - |
| 50203210 | SEMI-EXPENDABLE COMMUNICATION EQUIPMENT | Binalbagan, Fortune Towne & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 143,900.00 | 143,900.00 | - | - |
| 50203220 | SEMI-EXPENDABLE FURNITURE AND FIXTURE | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 5,271,918.32 | 5,271,918.32 | - | - |

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|------------|---|-------------------------------------|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203210 | SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 710,242.37 | 710,242.37 | - | Bidding 2 (Consolidation of Common Computer Supplies, Consumables & Semi-Expendable ICT Equipment) |
| 50203210 | SEMI-EXPENDABLE MACHINERY AND EQUIPMENT | Four Campuses | Competitive Bidding | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 82,020.00 | 82,020.00 | - | - |
| 50203210 | SEMI-EXPENDABLE MEDICAL EQUIPMENT | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 46,380.00 | 46,380.00 | - | Bidding 3 (Consolidation of medical and dental supplies and equipment) |
| 50203210 | SEMI-EXPENDABLE OFFICE EQUIPMENT | Four Campuses | Competitive Bidding | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 1,510,038.09 | 1,510,038.09 | - | - |
| 50203210 | SEMI-EXPENDABLE SPORTS EQUIPMENT | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 1,007,418.40 | 1,007,418.40 | - | - |
| 50203210 | SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT-MUSICAL INSTRUMENT | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 100,214.40 | 100,214.40 | - | - |
| 10605070 | COMMUNICATION EQUIPMENT | Alijis Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 52,000.00 | - | 52,000.00 | - |
| 10607010 | FURNITURE AND FIXTURE | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 3,887,200.00 | - | 3,887,200.00 | - |
| 10605030 | INFORMATION AND COMUNICATION TECHNOLOGY EQUIPMENT | Four Campuses | Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | Income | 10,298,971.49 | - | 10,298,971.49 | - |
| 10605010 | MACHINERY AND EQUIPMENT-AUTOMOTIVE TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 36,000.00 | - | 36,000.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-DRAFTING TECH. | Alijis Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 238,680.00 | - | 238,680.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-ELECTRONICS TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 182,400.00 | - | 182,400.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-FISH PROCESSING | Binalbagan Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 93,600.00 | - | 93,600.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-GARMENTS TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 578,400.00 | - | 578,400.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-PHYSICAL FACILITIES EQUIPMENT | Alijis, Binalbagan & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 399,200.00 | - | 399,200.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-SOUND SYSTEM AND ACCESSORIES | Alijis, Binalbagan & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 313,700.00 | - | 313,700.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-HM/ FOOD TRADES TECH. | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 742,729.50 | - | 742,729.50 | - |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605010 | MACHINERY AND EQUIPMENT-MECHANICAL TECH. | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 43,200.00 | - | 43,200.00 | - |
| 10605010 | MACHINERY AND EQUIPMENT-CAS LABORATORY | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 55,800.00 | - | 55,800.00 | - |
| 10605100 | MILITARY, POLICE AND SECURITY EQUIPMENT | Binalbagan & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 402,000.00 | - | 402,000.00 | - |
| 10605020 | OFFICE EQUIPMENT-AIRCONDITIONING UNIT | Four Campuses | Competitive Bidding | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 925,900.00 | - | 925,900.00 | - |
| 10605020 | OFFICE EQUIPMENT- COMMON OFFICE EQUIPMENT | Four Campuses | Competitive Bidding | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 341,000.00 | - | 341,000.00 | - |
| 10605020 | OFFICE EQUIPMENT-PHOTOCOPIER | Four Campuses | Competitive Bidding | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 1,224,400.00 | - | 1,224,400.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- CIVIL | Talisay Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 828,230.00 | - | 828,230.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- MUSICAL INSTRUMENT | Alijis & Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 212,399.00 | - | 212,399.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- MECHANICAL TECH. | Talisay Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 6,480,000.00 | - | 6,480,000.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- AUTOMOTIVE | Talisay Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 1,200,000.00 | - | 1,200,000.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- CRIMINOLOGY | Binalbagan Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 78,000.00 | - | 78,000.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- FISH PROCESSING | Binalbagan Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 715,000.00 | - | 715,000.00 | - |
| 10605140 | TECHNICAL AND SCIENTIFIC EQUIPMENT- OFFICE ADMINISTRATION | Fortune Towne Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 144,000.00 | - | 144,000.00 | - |
| 50212020 | JANITORIAL SERVICES | Four Campuses | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 4,650,000.00 | 4,650,000.00 | - | - |
| 50212030 | SECURITY SERVICES | Four Campuses | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 4,410,000.00 | 4,410,000.00 | - | - |
| 10801020 | COMPUTER SOFTWARE | Alijis, Fortune Towne & Talisay Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 1,123,800.00 | - | 1,123,800.00 | - |
| 10603990 | INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE PROJECTS-CCTV SYSTEMS | Alijis, Binalabagan & Fortune Towne Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 2,700,000.00 | - | 2,700,000.00 | - |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-----------------------------------|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10603990 | INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE PROJECTS- FIBER OPTICS BACKBONE | Alijis Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 800,000.00 | - | 800,000.00 | - |
| 10603990 | INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE PROJECTS- INTERNET CENTER | Binalbagan & Fortune Towne Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 2,400,000.00 | - | 2,400,000.00 | - |
| 10603990 | INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE PROJECTS- SMART ROOM | Talisay Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 900,000.00 | - | 900,000.00 | - |
| 50213040 | REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT | Four Campuses | NP-53.9 - Small Value Procurement | QUARTERLY | N/A | QUARTERLY | QUARTERLY | Income | 534,414.04 | 534,414.04 | - | - |
| 50213040 | REPAIR AND MAINTENANCE- PHYSICAL FACILITIES | Four Campuses | NP-53.9 - Small Value Procurement | 2ND - 3RD QUARTER | N/A | 2ND - 3RD QUARTER | 2ND - 3RD QUARTER | Income | 1,605,926.00 | 1,605,926.00 | - | - |
| 50213040 | CEILING REPAIR AND REPAINTING OF PME OFFICE | Talisay Campus | NP-53.9 - Small Value Procurement | 2ND QUARTER | N/A | 2ND QUARTER | 2ND QUARTER | Income | 72,000.00 | 72,000.00 | - | - |
| 50213040 | IMPROVEMENT OF ACCREDITATION ROOM | Talisay Campus | NP-53.9 - Small Value Procurement | 1ST QUARTER | N/A | 1ST QUARTER | 1ST QUARTER | Income | 132,000.00 | 132,000.00 | - | - |
| 50213040 | IMPROVEMENT OF CHMSC ALIJIS RESEARCH OFFICE | Alijis Campus | NP-53.9 - Small Value Procurement | 3RD QUARTER | N/A | 3RD QUARTER | 3RD QUARTER | Income | 300,000.00 | 300,000.00 | - | - |
| 50213040 | IMPROVEMENT OF EXTENSION OFFICE | Alijis Campus | NP-53.9 - Small Value Procurement | 3RD QUARTER | N/A | 3RD QUARTER | 3RD QUARTER | Income | 200,000.00 | 200,000.00 | - | - |
| 50213040 | PERIMETER FENCE (FROM BOYS DORM TO STUDENT | Talisay Campus | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | Income | 2,500,000.00 | 2,500,000.00 | - | - |
| 50213040 | PEST CONTROL FOR: LSAB, GYM, ADMIN BUILDING AND HOMETEL | Talisay Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 1,000,000.00 | 1,000,000.00 | - | Bidding 4 (Consolidation of Pest Control/ Termite Abatement of Alijis, Fortune Towne & Talisay Campuses) |
| 50213040 | TERMITE ABATEMENT | Fortune Towne Campus | Competitive Bidding | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | 1ST QUARTER | Income | 144,000.00 | 144,000.00 | - | Bidding 4 (Consolidation of Pest Control/ Termite Abatement of Alijis, Fortune Towne & Talisay Campuses) |
| 50213030 | SOLAR STREET LIGHTS | Talisay Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 4,500,000.00 | 4,500,000.00 | - | - |
| 10603050 | UPGRADING OF 3 PHASE ELECTRICAL SYSTEM OF THE CAMPUS | Alijis Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 3,700,000.00 | 3,700,000.00 | - | - |
| 10604990 | CONSTRUCTION OF 3- PARTITION SEPTIC VAULT FOR THE OLD ADMINISTRATION BUILDING TOILET | Binalbagan Campus | NP-53.9 - Small Value Procurement | 1ST QUARTER | N/A | 1ST QUARTER | 1ST QUARTER | Income | 130,000.00 | - | 130,000.00 | - |

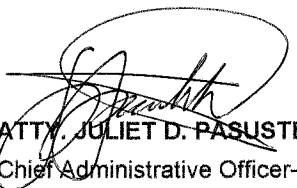
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|--|-------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-----------------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10604990 | CONSTRUCTION OF COVERED COURT | Binalbagan Campus | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | Income | 4,000,000.00 | - | 4,000,000.00 | - |
| 50213040 | CONSTRUCTION OF CAMPUS ACCESS ROAD (134.00M) NORTH GATE TO EXISTING CAMPUS ROAD | Alijis Campus | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | Income | 1,600,000.00 | - | 1,600,000.00 | - |
| 10604990 | CONSTRUCTION OF COVERED FOOTWALK FROM THE MAIN ROAD TO THE NEW ACADEMIC BUILDING | Binalbagan Campus | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | Income | 1,560,000.00 | - | 1,560,000.00 | - |
| 10604990 | WORKSHOP AND STORAGE AREA | Talisay Campus | Competitive Bidding | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | 3RD QUARTER | Income | 6,100,000.00 | - | 6,100,000.00 | - |
| 10603040 | WATER SUPPLY SYSTEM | Binalbagan Campus | Competitive Bidding | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | 2ND QUARTER | Income | 1,330,000.00 | - | 1,330,000.00 | - |
| TOTAL | | | | | | | | | 213,799,798.10 | 91,683,188.11 | 122,116,609.99 | |


Prepared by:


Reviewed by:

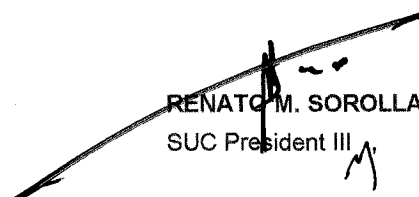
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Date prepared: 06-08-19